

Metro Mobility

Chief Executive Officer: Jay Lindgren,
Regional Administrator
(651)602-1723

System Wide Information

General Information

Financial Information

Characteristics

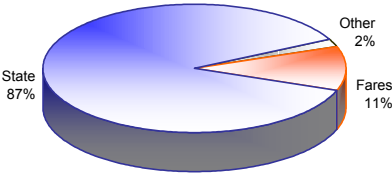
Modal Information

Demand Response

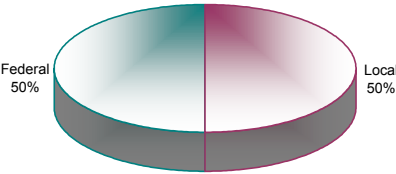
Urbanized Area (UZA) Statistics — 1990 Census Minneapolis--St. Paul, MN		Fare Revenues Earned		Operating Expense		Demand Response	
Square Miles	1,063	Directly Operated	\$0	Capital Funding		\$19,823,338	Q
Population	2,079,676	Purchased Transportation	2,118,072	Annual Passenger Miles		\$142,072	Q
Population Ranking out of 405 UZAs	13	Total Fare Revenues Earned	\$2,118,072	Annual Vehicle Revenue Miles		11,238,084	
		Sources of Operating Funds Expended		Annual Unlinked Trips		7,592,571	
		Passenger Fares	\$2,118,072	Average Weekday Unlinked Trips		1,015,152	
		Local Funds	0	Annual Vehicle Revenue Hours		3,537	
		State Funds	17,195,841	Fixed Guideway Directional Route Miles		494,666	
		Federal Assistance ¹	0	Vehicles Available for Maximum Service		N/A	
		Other Funds	475,540	Average Fleet Age in Years		236	
		Total Operating Funds Expended	\$19,789,453 Q	Vehicles Operated in Maximum Service		3.1	
				Peak to Base Ratio		218	
				Percent Spares		N/A	
				Incidents		8%	
				Patron Fatalities		50	
						0	
				Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$2.61	Q
				Operating Expense per Vehicle Revenue Hour		\$40.07	Q
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$1.76	Q
				Operating Expense per Unlinked Passenger Trip		\$19.53	Q
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.13	
				Unlinked Passenger Trips per Vehicle Revenue Hour		2.05	
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Vehicles Operated in Maximum Service		Uses of Capital Funds		Demand Response		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
Demand Response	0	Demand Response	\$142,072 Q	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile			
Directly Operated	218	Rolling Stock	\$0 Q								
Purchased Transportation		Facilities and Other	\$0 Q								
		Total	\$142,072 Q								

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.